

## One-Time Money Proposed Allocations

The Partnership for Children of Johnston County received a one-time allocation of **\$54,567**.

At this time we are proposing that **\$48,318** be distributed to the following activities.

CCR&R	\$3,000	Celebration Dinner
	\$5,000	Parents Little Book of Information (Resource Guide)
	\$5,000	Parent Education Materials (Developmental Milestones, Choosing Quality Child Care, etc.)
	\$4,000	Computer Upgrades
Outreach	\$10,000 component	Web Design – more user-friendly w/ educational component
PAT	\$5,164	Staff to attend National PAT Conference and additional Professional Development Trainings. Purchase service related materials to enhance educational components of program and encourage parent participating in group meetings.
CCHC	\$4,154	Purchase general office supplies not initially budgeted for 2 CCHC's. Purchase service related materials to enhance ability to provide on-site in-service trainings and technical assistance.
Services	\$12,000	Phone system cost-allocated for all services. The current phone system is out of date and the voice-mail system is very difficult to navigate through. This system was bought when there were only 5 staff on board and with 15 current services staff in the building we need a system that is up-to-date, easier to maintain in-house, and expandable.