

### **Summary of program changes**

Over the past several years KidSource has functioned as More at Four support rather than the original activity it was written as. As the More at Four program has grown we have found that we need more staff in that program. Our proposal is to inactivate the KidSource activity and shift the family support services that were being provided by Rosie to the Parent Referral staff in CCRR. The referral staff in CCRR currently provides basic community referrals to parents so it would be an easy fit to incorporate that piece. The parent training and literacy piece will also be shifted to CCRR and added to their training calendar. This would allow Rosie to be full time More at Four support.

The More at Four Committee has approved adding 1 ½ staff to the program. We would like to create an additional Program Specialist position that would work 50% with More at Four supporting the administrative duties and data entry as well as 50% with CCRR to support the Resource Center. As the positions are currently structured one of the referral specialist is responsible for the Selma Resource Center when the full time Resource Specialist is in Clayton. It would be beneficial to have an additional position that will be responsible for the resource center on those days to allow the referral specialist the time needed to concentrate on family support.