

Partnership for Children of Johnston County, Inc.

	07-08 Approved	Allocation	07-08 Base	One-Time	Total
In-house Activities	Budgets	Increase	Allocation	Allocation	Recommended
					Budget
Administration	\$ 265,875.00	\$ 4,640.00	\$ 270,515.00		\$ 270,515.00
Child Care Resource & Referral	\$ 285,935.00		\$ 285,935.00	\$ 22,600.00	\$ 308,535.00
Program Coordination / Evaluation	\$ 69,888.00		\$ 69,888.00	\$ 800.00	\$ 70,688.00
KidSource	\$ 68,185.00	\$ (57,000.00)	\$ 11,185.00		\$ 11,185.00
Community Awareness	\$ 44,311.00		\$ 44,311.00	\$ 10,000.00	\$ 54,311.00
Teacher Incentive Program	\$ 287,651.00		\$ 287,651.00	\$ 400.00	\$ 288,051.00
More at Four Subsidy	\$ 558,610.00	\$ 93,189.00	\$ 651,799.00	\$ 4,400.00	\$ 656,199.00
Professional Development Coordinator	\$ 64,615.00		\$ 64,615.00	\$ 800.00	\$ 65,415.00
More at Four Administration	\$ 66,639.00	\$ (66,639.00)	\$ -		\$ -
Contracted Activities					
Head Start Wrap Around	\$ 94,264.00		\$ 94,264.00		\$ 94,264.00
Child Care Health Consultant	\$ 97,375.00		\$ 97,375.00	\$ 4,154.00	\$ 101,529.00
Parents as Teachers	\$ 173,599.00		\$ 173,599.00	\$ 5,164.00	\$ 178,763.00
Early Intervention Public Awareness and Education	\$ 29,962.00		\$ 29,962.00		\$ 29,962.00
Childcare Subsidy (including star bonuses)	\$ 755,771.00		\$ 755,771.00		\$ 755,771.00
Childcare Subsidy Administration	\$ 100,000.00		\$ 100,000.00		\$ 100,000.00
WAGE\$	\$ 378,000.00		\$ 378,000.00		\$ 378,000.00
Total Allocation	\$ 3,340,680.00	\$ (25,810.00)	\$ 3,314,870.00	\$ 48,318.00	\$ 3,363,188.00
Total Unallocated		\$ 65,013.00	\$ 65,013.00	\$ 6,249.00	\$ 71,262.00
Total Availability	\$ 3,340,680.00	\$ 39,203.00	\$ 3,379,883.00	\$ 54,567.00	\$ 3,434,450.00